CERTIFICATE

TO THE CLERK OF: STANTON COUNTY, STATE OF KANSAS WE, THE UNDERSIGNED OFFICERS OF STANTON COUNTY

CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE FOR THE VARIOUS FUNDS FOR THE BUDGET YEAR 2016; AND

(3) THE AMOUNT(S) OF 2015 AD VALOREM TAX ARE WITHIN STATUTORY LIMITATIONS.

2016 ADOPTED BUDGET

				AMOUNT OF	
		PAGE		2015 AD	COUNTY CLERK'S
TABLE OF CONTENTS:		NO.	EXPENDITURES	VALOREM TAX	USE ONLY
FUND	K.S.A.				
COMPUTATION TO DETERMINE LIMIT FOR:		2			
ALLOCATION OF MVT, RVT & 16/20M VEH	2010	3			
SCHEDULE OF TRANSFERS		3		particular designation of the second	
STATEMENT OF INDEBTEDNESS		4			
STATEMENT OF INDEBTEDIALSS STATEMENT OF CONDITIONAL LEASE-PUR	CHASE	5			
GENERAL	79-1946	6	5,125,677	3,317,699	53.531
ROAD & BRIDGE	79-1947	7	1,800,000	727,758	11.743
	19-1561b	8	15,100	5,270	,085
4-H BUILDING	19-2803	9	52,500	43,396	,701
PARK	2-131	10	93,500	71,542	1,155
AIRPORT		11	149,500	142,402	2.298
EXTENSION COUNCIL	2-610	12	68,000	11,165	181
NOXIOUS WEED	2-1318	13	115,000	71,290	1,151
GOLF COURSE	19-27, 156		245,506	234.837	3.789
LIBRARY	12-1234	14		55,547	7.897
LIBRARY EMPLOYEE BENEFIT	12-1234	15	58,201		16.623
EMPLOYEE BENEFITS	12-16, 102	16	1,145,000	1,030,231	15.205
HOSPITAL	19-4606	17	1,000,000	942,320	13.203
MENTAL HEALTH	19-4004	18	20,000	19,156	
DEVELOPMENTALLY DISABLED	19-4004	19	20,000	19,032	,307
REGISTER OF DEEDS TECHNOLOGY	28-115a	20	30,000	0	
SHERIFF CONCEAL & CARRY	75-7c05	21	3,500	0	
911 FUND	19-236	22	207,000	0	7.200
BOND AND INTEREST	10-113	23	1,190,000	984,603	15.887
PRINCIPAL AND INTEREST	10-113	24	285,000	274,080	4,4,23
RURAL FIRE FUND	19-3610	25	66,800	47,550	.769
LEC CAR WASH		26	6,000	0	
DIVERSION		27	12,500	0	
PROSECUTOR'S TRAINING	28-170	28	6,000	0	
TITLE XIX	65-204	29	0	0	
FAMILY PLANNING	65-204	30	0	0	
HEALTHY START	65-204	31	0	0	
RURAL FIRE EQUIPMENT	19-119	32	0	0	
ROAD MACHINERY FUND	68-141G	33	0	0	
SPECIAL HIGHWAY IMPROVEMENT	68-590	34	0	0	
NOXIOUS WEED EQUIPMENT	2-1318	35	0	0	
COUNTY IMPROVEMENT	19-120	36	0	0	
COUNTY EQUIPMENT	19-119	37	0	0	
AMBULANCE EQUIPMENT	12-110d	38	0	0	
TREASURER'S SPECIAL AUTO	8-145	39	0	0	
LEC		40	0	0	
BIOTERRORISM		41	0	0	
TOTALS			11,714,784	7,997,878	129.05
PUBLICATION					
FINAL ASSESSED VALUATION					61977398

LIST ANY RESOLUTION OR ORDINANCE SETTING A FUND LEVY LIMIT:

STATE USE ONLY		
RECEIVED		
REVIEWED BY		
FOLLOW UP: YES	NO	

ASSISTED BY:

HAY - RICE & ASSOCIATES, CHARTERED

P O BOX 2707

LIBERAL KS 67905-2707

GOVERNING BODY

ATTEST 12014

COUNTY CLERK

COMPUTATION TO DETERMINE LIMIT FOR 2015

1. TOTAL TAX LEVY AMOUNT IN 2015 BUDGET 2. DEBT SERVICE LEVY IN 2015 BUDGET 3. TAX LEVY EXCLUDING DEBT SERVICE	8,499,547 1,209,129 7,290,418
2015 VALUATION INFORMATION FOR VALUATION ADJUSTMENTS:	
4. NEW IMPROVEMENTS FOR 2015: 40,	803
5. INCREASE IN PERSONAL PROPERTY FOR 2015: 985,938 5a. PERSONAL PROPERTY 2015 985,938 5b. PERSONAL PROPERTY 2014 800,959 5c. INCREASE IN PERSONAL PROPERTY (5a MINUS 5b) 184, IF 5c IS NEGATIVE, ENTER A ZERO 184,	,979
6. VALUATION OF PROPERTY THAT HAS CHANGED IN USE DURING 2015: 7a. REAL ESTATE 7b. STATE ASSESSED 7c. NEW IMPROVEMENTS 7d. TOTAL ADJUSTMENT	0
7. TOTAL VALUATION ADJUSTMENT (SUM OF 4, 5c, and 6d) 225,	,782
8. TOTAL ESTIMATED VALUATION JULY 1, 2015 61,983	,800
9. TOTAL VALUATION LESS VALUATION ADJUSTMENT (8 MINUS 7) 61,758.	,018
10. FACTOR FOR INCREASE (7 DIVIDED BY 9) 0.3	366%
11. AMOUNT OF INCREASE (10 TIMES 3)	26,683
12. 2016 BUDGET TAX LEVY, EXCLUDING DEBT SERVICE, PRIOR TO CPI ADJUSTMENT (3 PLUS 11)	7,317,101
13. DEBT SERVICE LEVY IN THIS 2016 BUDGET	1,258,683
14. 2016 BUDGET TAX LEVY, INCLUDING DEBT SERVICE, PRIOR TO CPI ADJUSTMENT (12+13)	8,575,784
15. CONSUMER PRICE INDEX FOR ALL URBAN CONSUMERS FOR CALENDAR YEAR 2014	1.6%
16. CONSUMER PRICE INDEX ADJUSTMENT (3 times 15)	116,647
17. MAXIMUM LEVY FOR BUDGET YEAR 2016, INCLUDING DEBT SERVICE, NOT REQUIRING 'NOTICE OF VOTE PUBLICATION' (14 PLUS 16)	\$8,692,431

IF THE 2016 ADOPTED BUDGET INCLUDES A TOTAL PROPERTY TAX LEVY EXCEEDING THE DOLLAR AMOUNT IN LINE 17 YOU MUST PUBLISH NOTICE OF VOTE BY THE GOVERNING BODY TO ADOPT SUCH BUDGET IN THE OFFICIAL COUNTY NEWSPAPER AND ATTACH A COPY OF THE PUBLIC NOTICE TO THIS BUDGET.

ALLOCATION OF MVT, RVT & 16/20M VEHICLE TAX

2,942,482 1,658,436 0 25,005 71,356	MVT 114,670 64,630 0 974	1,388 782 0	16/20 VEH TAX 2,601 1,466
1,658,436 0 25,005 71,356	64,630 0 974	782 0	1,466
0 25,005 71,356	0 974	0	1,466
25,005 71,356	974		0
71,356		12	U
	0.704	14	22
120.704	2,781	34	63
138,791	5,409	65	123
30,346	1,183	14	27
79,981	3,117	38	71
223,477	8,709	105	198
53,631	2,090	25	47
1,055,440	41,131	498	933
935,099	36,441	441	827
16,467	642	8	15
15,996	623	8	14
944,093	36,792	445	835
265,036	10,329	125	234
43,911	1,711	21	39
0.400.547	224 024	4.040	7,514
	79,981 223,477 53,631 1,055,440 935,099 16,467 15,996 944,093 265,036	79,981 3,117 223,477 8,709 53,631 2,090 1,055,440 41,131 935,099 36,441 16,467 642 15,996 623 944,093 36,792 265,036 10,329 43,911 1,711	79,981 3,117 38 223,477 8,709 105 53,631 2,090 25 1,055,440 41,131 498 935,099 36,441 441 16,467 642 8 15,996 623 8 944,093 36,792 445 265,036 10,329 125 43,911 1,711 21

0.03897		
MVT FACTOR	0.00047	
•	RVT FACTOR	0.00088
		16/20M FACTOR

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2014.

SCHEDULE OF TRANSFERS

FUND TRANSFERRED	FUND TRANSFERRED	2014	2015	2016	
FROM	ТО	AMOUNT	AMOUNT	AMOUNT	STATUTE
GENERAL	COUNTY EQUIPMENT	50,000	0	180,500	KSA 19-119
GENERAL	CAPITAL IMPROVEMENTS	100,000	0	700,000	KSA 19-120
ROAD AND BRIDGE	HIGHWAY IMPROVEMENT	0	0	0	KSA 68-590
ROAD AND BRIDGE	ROAD MACHINERY	0	0	0	KSA 68-141g
RURAL FIRE	FIRE EQUIPMENT	0	0	0	KSA 19-3612c
TREASURER'S SPECIAL AUTO	GENERAL	12,483	10,000	10,000	KSA 8-145
NOXIOUS WEED	NOXIOUS WEED EQUIPMENT	0	0	0	KSA 2-1318
PARK MAINTENANCE	COUNTY EQUIPMENT	0	5,000	5,000	KSA 19-119
GOLF COURSE	COUNTY EQUIPMENT	0	0	45,000	KSA 19-119
BIOTERRORISM	GENERAL	1,277			
TITLE XIX	GENERAL	17,175			
FAMILY PLANNING	GENERAL	13,483			
	TOTAL	194,418	15,000	940,500	

STATE OF KANSAS STANTON COUNTY 2015

STATEMENT OF INDEBTEDNESS

	ISSUE	INTEREST	AMOUNT	AMOUNT	DATE DUE	DUE	AMOU 2	AMOUNT DUE 2015	AMOUN 20	AMOUNT DUE
TYPE OF DEBT	DATE	%	ISSUED	1/1/2015	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL INTEREST PRINCIPAL	INTEREST	PRINCIPAL
GENERAL OBLIGATION BONDS										
HOSPITAL SERIES 2010A	6/1/2010	1.842%-6.432%	12,700,000	11,015,000	3/1 & 9/1	9/1	614,449	585,000	594,501	595,000
KDOT SERIES 2013 REFUNDING	8/1/2013	1.375%-2.000%	1,430,000	1,035,000	8/1	8/1	19,406	260,000	14,206	270,000
										-
TOTAL				12,050,000			633,855	845,000	608,707	865,000

STATEMENT OF CONDITIONAL LEASE-PURCHASE

TEM PURCHASED	CONTRACT	TERMS OF CONTRACT (MONTHS)	INTEREST RATE %	TOTAL AMOUNT FINANCED (BEG PRINCIPAL)	PRINCIPAL BALANCE 1/1/2015	PAYMENTS DUE 2015	PAYMENTS DUE 2016
JOHN DEERE 770G MOTOR GRADER	12/28/2009	09	3.50%	114,766	_		
	3/21/2011	09	4.55%	129,856	55,431	29,621	29,621
CATERPILLAR FRONT END LOADER	6/13/2011	09	3.75%	162,301	68,525	36,201	36,201
	5/25/2012	09	3.30%	138,765	57,469	29,611	29,611
+	3/28/2012	09	3.30%	167,395	106,323	36,918	36,918
	4/20/2013	09	3.30%	169,125	140,546	37,299	37,299
	2/26/2014	09	2.50%	175,948	175,948	37,904	37,904
	5/28/2015	09	3.00%	140,705	0	29,852	29,852
	4/17/2015	09	2.75%	160,047	0	0	34,732
					604,243	237,407	272,138

		PRIOR YEAR	CURRENT YEAR	PROPOSED BUDGET
GENERAL FUND	CODE	ACTUAL 2014	ESTIMATE 2015	YEAR 2016
UNENCUMBERED CASH BALANCE, JANUARY 1		1,257,408	1,349,594	875,246
TAXES AND SHARED REVENUES:				
AD VALOREM TAX		2,839,245	2.913.058	XXXXXXXXXXXX
DELINQUENT TAX		16,165	4,436	5,595
MOTOR VEHICLE TAX		139,059	135,412	118.659
MINERAL PRODUCTION TAX		103,040	75,000	70,000
INTEREST ON DELINQUENT TAXES		11,093	5,000	5,000
LOCAL SALES TAX		180,281	175,000	170,000
INTERGOVERNMENTAL:				
LAW ENFORCEMENT		88.520	70,000	70,000
STATE GRANTS		8,100	5,000	5,000
LICENSES, PERMITS & FEES				
COUNTY OFFICERS FEES		23,771	20,000	17.500
MORTGAGE REGISTRATION FEES		15,991	15,000	10,000
V.I.N.'S		1,962	1,500	1,500
CHARGES FOR SERVICES:				
SHERIFF		9,792	5.000	5.000
SENIOR CITIZENS		91,907	90.000	80,000
LANDFILL		3.835	1,000	1,000
EMERGENCY MEDICAL SERVICES		70,121	70,000	70,000
USE OF MONEY AND PROPERTY:				
INTEREST ON IDLE FUNDS		26,668	10,000	10,000
RENTS		19,665	20,000	17,500
MEMORIAL LIVING FACILITY		327,253	320,000	315,000
SALE OF PROPERTY		3,600		
TRANSFERS IN				
TREASURER'S SPECIAL AUTO		12,483	10,000	10,000
RESIDUAL TRANSFER		31,935	- WHEN HE HOST IN CONTROL	
OTHER				
MISCELLANEOUS		48,213		
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPT	S		amento del como e allegamento contra	
TOTAL RECEIPTS		4,072,699	3,945,406	981,754
RESOURCES AVAILABLE		5,330,107	5,295,000	1,857,000

GENERAL FUND - CONT'D	CODE	PRIOR YEAR ACTUAL 2014	CURRENT YEAR ESTIMATE 2015	PROPOSED BUDGET YEAR 2016
RESOURCES AVAILABLE		5,330,107	5,295,000	1,857,000
EXPENDITURES:				
GENERAL GOVERNMENT				
COUNTY COMMISSIONERS				
COMMODITIES		1,039	500	500
CONTRACTUAL		25,797	104,500	31,000
CAPITAL OUTLAY		79,869	territoria de la compación con trata e ser y destato e terro e terror e trada e establica establica e establica	· · · · · · · · · · · · · · · · · · ·
TOTAL		106,705	105,000	31,500
COUNTY CLERK				
COMMODITIES		2,535	4,300	4,300
CONTRACTUAL		7,279	8,000	8,000
TOTAL		9,814	12,300	12,300
COUNTY TREASURER				
COMMODITIES		6,627	5,150	5,150
CONTRACTUAL		10,668	14,460	14,460
TOTAL		17,295	19,610	19,610
COUNTY ATTORNEY				
COMMODITIES		1,592	3,000	3,000
CONTRACTUAL		1,592	7,700	7,700
CONTRACTOAL		1,007	7,700	7,700
TOTAL		3,199	10,700	10,700
CLERK OF DISTRICT COURT				
COMMODITIES		2,427	4,000	8,500
CONTRACTUAL		40,657	63,000	50,500
CAPITAL OUTLAY		3,896		
TOTAL		46,980	67,000	59,000
COURTHOUSE GENERAL				
COMMODITIES		20,943	31,000	31,000
CONTRACTUAL		164,598	165,500	165,500
TOTAL		185,541	196,500	196,500
PROFESSIONAL BUILDING				
COMMODITIES		410	2,000	2,000
CONTRACTUAL		6,429	3,000	3,000
TOTAL		6,839	5,000	5,000
TOTAL		0,039	5,000	3,000
APPRAISER'S COST		5		
COMMODITIES		3,067	3,500	3,500
CONTRACTUAL	es (Sed 1 1994 H 81) (0 - 50 esc. 1 1 100 esc	93,643	99,000	99,000
TOTAL		96,710	102,500	102,500
REGISTER OF DEEDS				
COMMODITIES		1,417	2.000	2,000
CONTRACTUAL		6,835	10,000	12,000
00111010712		0,000	10,000	12,000
TOTAL		8,252	12,000	14,000
ELECTION				
COMMODITIES		1,358	10,000	10,500
CONTRACTUAL		13,758	10,300	9,800
TOTAL		15,116	20,300	20,300
CHAMBER OF COMMERCE				
APPROPRIATION		20,600	21,100	21,100
TOTAL		20.000	04 400	01.100
TOTAL		20,600	21,100	21,100
TOTAL GENERAL GOVERNMENT		517,051	572,010 ⁻	492,510
		6.0		

PUBLIC SAFETY			
SHERIFF COMMODITIES	50,200	407.000	407.000
CONTRACTUAL	56,280 111,536	127,000 152,180	127,000 152,180
CAPITAL OUTLAY	71,952	152,180	152,180
TOTAL	239,768	279,180	279,180
EMERGENCY MANAGEMENT			
COMMODITIES	562	10,000	10,000
CONTRACTUAL	7,373	10,000	10,000
TOTAL	7,935	20,000	20,000
EMERGENCY MEDICAL SERVICES			
COMMODITIES	30,296	43,500	23,500
CONTRACTUAL	27,306	22,500	43,500
TOTAL	57,602	66,000	67,000
JUVENILE DETENTION			
CONTRACTUAL	7,323	4,000	4,000
TOTAL PUBLIC SAFETY	312,628	369,180	370,180
HEALTH CARE			
HEALTH			
COMMODITIES	7,363	7,000	
CONTRACTUAL	12,059	17,700	132,000
TOTAL	19,422	24,700	132,000
HOSPITAL			
CONTRACTUAL		350,000	
TOTAL HEALTH CARE	19,422	374,700	132,000
ENVIRONMENTAL:			
SOLID WASTE			
CONTRACTUAL	10,893	30,000	10,000
COMMODITIES	19,709	20,000	30,000
TOTAL	30,602	50,000	40,000
SOIL CONSERVATION			
CONTRACTUAL	29,000	29,000	29,000
TOTAL ENVIRONMENTAL	59,602	79,000	69,000
SOCIAL SERVICES			
SERVICES FOR ELDERLY			
COMMODITIES	110,719	120,777	122,521
CONTRACTUAL	56,142	50,392	53,891
TOTAL	166,861	171,169	176,412
MEMORIAL LIVING CENTER			
COMMODITIES CONTRACTUAL	54,175 69,160	49,675 58,750	43,745 66,510
TOTAL	123,335		
		108,425	110,255
TOTAL SOCIAL SERVICES	290,196	279,594	286,667
CULTURAL & RECREATION			
HISTORICAL SOCIETY	10015	44.150	0,122
COMMODITIES CONTRACTUAL	18,215 19,114	11,450 33,820	11,250 33,570
CAPITAL OUTLAY	7,479	33,020	33,570
TOTAL	44,808	45,270	44,820
TOTAL CULTURAL & RECREATION	44,808	45,270	44,820
	77,000	10,210	77,020
AIRPORT CONTRACTUAL	223		Herman Anno Amerika
PAYROLL DEPARTMENT			
PERSONAL SERVICES	2,586,583	2,700,000	2,850,000
	6h		

Ï	1 1		1
TRANSFERS			
COUNTY EQUIPMENT	50,000		180,500
CAPITAL IMPROVEMENT	100,000		700,000
TOTAL	150,000	0	880,500
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURE.	S		
TOTAL EXPENDITURES	3,980,513	4,419,754	5,125,677
UNENCUMBERED CASH BALANCE, DECEMBER 31	1,349,594	875,246	xxxxxxxxxxxx
	NON-APPROPR	IATED BALANCE	
TOTAL EXPENDITU	IRES AND NON-APPROPR	IATED BALANCE	5,125,677
		TAX REQUIRED	3,268,677
	DELINQUENCY	COMPUTATION	49,022
	AMOUNT OF 2015 AD	VALOREM TAX	3,317,699

BUDGET AUTHORITY	4,840,000	4,923,254
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

727,758

ADOPTED BUDGET

		PRIOR YEAR	CURRENT YEAR	PROPOSED BUDGET
ROAD AND BRIDGE FUND	CODE	ACTUAL 2014	ESTIMATE 2015	YEAR 2016
UNENCUMBERED CASH BALANCE, JANUARY 1		237,599	1,116,432	845,000
RECEIPTS:				
AD VALOREM TAX		1,881,541	1,641,852	XXXXXXXXXXXX
DELINQUENT TAX		10,426	7,979	3,121
MOTOR VEHICLE TAX		83,460	89,737	66,879
SPECIAL CITY/CO HWY FUND		187,646	150,000	170,000
COUNTY ENGINEER		9,942	5,000	5,000
COUNTY EQUALIZATION		10,570		
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECE	I EIPTS			
TOTAL RECEIPTS		2,183,585	1,894,568	245,000
RESOURCES AVAILABLE		2,421,184	3,011,000	1,090,000
EXPENDITURES:				
COMMODITIES		915,319	1,378,100	1,004,980
CONTRACTUAL		198,692	207,900	213,000
CAPITAL OUTLAY		190,741	372,602	582,020
LEASE PURCHASE			207,398	
TOTAL		1,304,752	2,166,000	1,800,000
TRANSFERS:				
SPECIAL HIGHWAY ROAD MACHINERY				
ROAD MACHINERY				
TOTAL		0	0	0
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXP	ENDITURES			
TOTAL EXPENDITURES		1,304,752	2,166,000	1,800,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		1,116,432	845,000	xxxxxxxxxxxx
		NON-APPRO	OPRIATED BALANCE	
TOTAL	EXPENDITUR	RES AND NON-APPRO	OPRIATED BALANCE	1,800,000
			TAX REQUIRED	
			NCY COMPUTATION	17,758
		AMOUNT OF COA	C AD VALODEM TAV	707 700

BUDGET AUTHORITY 2,166,000 2,166,000
BUDGET LAW VIOLATION NO NO
CASH BASIS LAW VIOLATION NO NO

AMOUNT OF 2015 AD VALOREM TAX

		PRIOR YEAR	CURRENT YEAR	PROPOSED BUDGET
4-H BUILDING FUND	CODE	ACTUAL 2014	ESTIMATE 2015	YEAR 2016
UNENCUMBERED CASH BALANCE, JANUARY 1		26,865	19,571	7,471
RECEIPTS:				
AD VALOREM TAX				XXXXXXXXXXXX
DELINQUENT TAX		23	0	0
MOTOR VEHICLE TAX		496	0	0
BUILDING RENT		4,380	3,000	2,500
DOFS MISCELLANEOUS EXCEED 10% OF TOAL REC	EIPTS			
TOTAL RECEIPTS		4,899	3,000	2,500
RESOURCES AVAILABLE		31,764	22,571	9,971
EXPENDITURES:				
CONTRACTUAL		8,409	8,200	8,200
COMMODITIES		3,784	6,900	6,900
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EX	PENDITURES			
TOTAL EXPENDITURES		12,193	15,100	15,100
UNENCUMBERED CASH BALANCE, DECEMBER 31		19,571	7,471	XXXXXXXXXXXXX
		NON-APPRO	OPRIATED BALANCE	
TOTAL	EXPENDITUR	RES AND NON-APPRO		
			TAX REQUIRED	
			NCY COMPUTATION	141
		AMOUNT OF 201	5 AD VALOREM TAX	5,270

BUDGET AUTHORITY	21,300	15,100
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

		PRIOR YEAR	CURRENT YEAR	PROPOSED BUDGET
PARK MAINTENANCE FUND	CODE	ACTUAL 2014	ESTIMATE 2015	YEAR 2016
UNENCUMBERED CASH BALANCE, JANUARY 1		41,732	28,512	5,500
RECEIPTS:				
AD VALOREM TAX		28,553	24,505	XXXXXXXXXXXXX
DELINQUENT TAX		169	122	92
MOTOR VEHICLE TAX		1,212	1,361	1,008
SWIMMING POOL RECEIPTS		7,548	3,500	3,000
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIP	TS			
TOTAL RECEIPTS		37,482	29,488	4,100
RESOURCES AVAILABLE		79,214	58,000	9,600
EXPENDITURES:				
COMMODITIES		7,998	8,800	8,800
CONTRACTUAL		32,704	38,700	38,700
CAPITAL OUTLAY		10,000	The second second	
TRANSFER				
COUNTY EQUIPMENT			5,000	5,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPEN	NDITURES		371	
TOTAL EXPENDITURES		50,702	52,500	52,500
UNENCUMBERED CASH BALANCE, DECEMBER 31		28,512	5,500	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
		NON-APPRO	PRIATED BALANCE	
TOTAL EXP	PENDITURE	S AND NON-APPRO	PRIATED BALANCE	
			TAX REQUIRED	
			ICY COMPUTATION	496
		AMOUNT OF 2015	AD VALOREM TAX	43,396

BUDGET AUTHORITY	52,500	52,500
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

		PRIOR YEAR	CURRENT YEAR	PROPOSED BUDGET
AIRPORT MAINTENANCE FUND	CODE	ACTUAL 2014	ESTIMATE 2015	YEAR 2016
UNENCUMBERED CASH BALANCE, JANUARY 1		21,189	21,366	10,000
RECEIPTS:				
AD VALOREM TAX		76,642	70,642	XXXXXXXXXXXXX
DELINQUENT TAX		397	338	122
MOTOR VEHICLE TAX		2,995	3,654	2,878
RENT		12,664	7,500	10,000
MISCELLANEOUS		425		
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEI	PTS			
TOTAL RECEIPTS		93,123	82,134	13,000
RESOURCES AVAILABLE		114,312	103,500	23,000
EXPENDITURES:				
CONTRACTUAL		87,605	85,000	85,000
COMMODITIES		5,341	8,500	8,500
DOES MISSELL ANEQUIS EXCEED 40% OF TOTAL EXPE	NDITUDES			
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPE	NDITURES	92,946	93,500	93,500
UNENCUMBERED CASH BALANCE, DECEMBER 31		21,366	10,000	xxxxxxxxxxxx
		NON-APPRO	OPRIATED BALANCE	
TOTAL EX	KPENDITURE	ES AND NON-APPRO	OPRIATED BALANCE	93,500
			TAX REQUIRED	70,500
		DELINQUE	NCY COMPUTATION	1,042
		AMOUNT OF 201	5 AD VALOREM TAX	71,542

BUDGET AUTHORITY	93,500	93,500
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

		PRIOR YEAR	CURRENT YEAR	PROPOSED BUDGET
EXTENSION COUNCIL FUND	CODE	ACTUAL 2014	ESTIMATE 2015	YEAR 2016
UNENCUMBERED CASH BALANCE, JANUARY 1		8,169	7,467	2,500
RECEIPTS:				
AD VALOREM TAX		142,013	137,403	XXXXXXXXXXXX
DELINQUENT TAX		787	360	403
MOTOR VEHICLE TAX		5,998	6,770	5,597
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIP	TS			
TOTAL RECEIPTS		148,798	144,533	6,000
RESOURCES AVAILABLE		156,967	152,000	8,500
EXPENDITURES:				
APPROPRIATION		149,500	149,500	149,500
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPEN	IDITURES			
TOTAL EXPENDITURES		149,500	149,500	149,500
UNENCUMBERED CASH BALANCE, DECEMBER 31		7,467	2,500	xxxxxxxxxxxxx
		NON-APPROI	PRIATED BALANCE	
TOTAL EXPEN	IDITURES	AND NON-APPROI	PRIATED BALANCE	The state of the s
			TAX REQUIRED	
			CY COMPUTATION	
	3	AMOUNT OF 2015	AD VALOREM TAX	142,402

BUDGET AUTHORITY	149,500	149,500
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

		PRIOR YEAR	CURRENT YEAR	PROPOSED BUDGET
NOXIOUS WEED FUND	CODE	ACTUAL 2014	ESTIMATE 2015	YEAR 2016
UNENCUMBERED CASH BALANCE, JANUARY 1		32,185	34,415	35,700
RECEIPTS:				
AD VALOREM TAX		22,542	30,043	XXXXXXXXXXXXX
DELINQUENT TAX		95	167	76
MOTOR VEHICLE TAX		477	1,075	1,224
TREATMENT OF NOXIOUS WEED		21,789	20,000	20,000
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECE	EIPTS			
TOTAL RECEIPTS		44,903	51,285	21,300
RESOURCES AVAILABLE		77,088	85,700	57,000
EXPENDITURES:		2		
CONTRACTUAL		8,748	10,000	13,000
COMMODITIES		33,925	40,000	55,000
CAPITAL OUTLAY				
TRANSFERS				
NOXIOUS WEED EQUIPMENT				
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXP	ENDITURES	i I		
TOTAL EXPENDITURES		42,673	50,000	68,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		34,415	35,700	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
			PRIATED BALANCE	
TOTAL EX	(PENDITURE	ES AND NON-APPROI		68,000
			TAX REQUIRED	11,000
			CY COMPUTATION	165
		AMOUNT OF 2015	AD VALOREM TAX	11,165

BUDGET AUTHORITY	68,200	68,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

		PRIOR YEAR	CURRENT YEAR	PROPOSED BUDGET
GOLF COURSE FUND	CODE	ACTUAL 2014	ESTIMATE 2015	YEAR 2016
UNENCUMBERED CASH BALANCE, JANUARY 1		38,729	32,675	20,900
RECEIPTS:				
AD VALOREM TAX		74,388	79,181	XXXXXXXXXXXX
DELINQUENT TAX		388	497	375
MOTOR VEHICLE TAX		3,004	3,547	3,225
GREEN FEES & MEMBERSHIPS		22,980	20,000	20,000
MISCELLANEOUS		2,389		
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEI	PTS			
TOTAL RECEIPTS		103,149	103,225	23,600
DECOLIDED AVAILABLE		141.878	135,900	44.500
RESOURCES AVAILABLE		141,070	135,900	44,300
EXPENDITURES:				
COMMODITIES		52,773	55,000	27,000
CONTRACTUAL		40,080	40,000	43,000
CAPITAL OUTLAY		16,350	20,000	
TRANSFER				
COUNTY EQUIPMENT				45,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPE	ENDITURES			
TOTAL EXPENDITURES		109,203	115,000	115,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		32,675		xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
		NON-APPRO	OPRIATED BALANCE	
TOTAL	EXPENDITUR	ES AND NON-APPRO	OPRIATED BALANCE	
			TAX REQUIRED	
			NCY COMPUTATION	790
		AMOUNT OF 201	5 AD VALOREM TAX	71,290

BUDGET AUTHORITY	122,500	126,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

2,331 234,837

ADOPTED BUDGET

	PRIOR YEAR	CURRENT YEAR	PROPOSED BUDGET
LIBRARY FUND C	ODE ACTUAL 2014	ESTIMATE 2015	YEAR 2016
UNENCUMBERED CASH BALANCE, JANUARY 1	12,645	12,526	3,725
RECEIPTS:		100	
AD VALOREM TAX	223,088	221,242	XXXXXXXXXXXX
DELINQUENT TAX	1,218	592	263
MOTOR VEHICLE TAX	9,225	10,640	9,012
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS			
TOTAL RECEIPTS	233,531	232,474	9,275
RESOURCES AVAILABLE	246,176	245,000	13,000
EXPENDITURES:			
LIBRARY APPROPRIATION	233,650	241,275	245,506
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDIT	URES		
TOTAL EXPENDITURES	233,650	241,275	245,506
UNENCUMBERED CASH BALANCE, DECEMBER 31	12,526	3,725	xxxxxxxxxxxx
	NON-APPRO	PRIATED BALANCE	
TOTAL EXPEND	ITURES AND NON-APPRO	PRIATED BALANCE	
		TAX REQUIRED	232,506

BUDGET AUTHORITY	233,650	241,275
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

DELINQUENCY COMPUTATION AMOUNT OF 2015 AD VALOREM TAX

		PRIOR YEAR	CURRENT YEAR	PROPOSED BUDGET
LIBRARY EMPLOYEE BENEFIT	CODE	ACTUAL 2014	ESTIMATE 2015	YEAR 2016
UNENCUMBERED CASH BALANCE, JANUARY 1		2,774	2,985	900
RECEIPTS:				
AD VALOREM TAX		43,579	53,094	XXXXXXXXXXXX
DELINQUENT TAX		270	343	187
MOTOR VEHICLE TAX		2,500	2,078	2,163
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIF	PTS		No. 20 (10 (10 (10 (10 (10 (10 (10 (10 (10 (1	
TOTAL RECEIPTS		46,349	55,515	2,350
RESOURCES AVAILABLE		49,123	58,500	3,250
EXPENDITURES:				
APPROPRIATIONS		46,138	57,600	58,201
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPE	NDITURES			
TOTAL EXPENDITURES		46,138	57,600	58,201
UNENCUMBERED CASH BALANCE, DECEMBER 31		2,985	900	xxxxxxxxxxxx
		NON-APPRO	PRIATED BALANCE	
TOTAL EX	XPENDITURE	ES AND NON-APPRO		
			TAX REQUIRED	
			ICY COMPUTATION	596
		AMOUNT OF 2015	AD VALOREM TAX	55,547

BUDGET AUTHORITY	46,138	57,600
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

		PRIOR YEAR	CURRENT YEAR	PROPOSED BUDGET
EMPLOYEES' BENEFITS FUND	CODE	ACTUAL 2014	ESTIMATE 2015	YEAR 2016
UNENCUMBERED CASH BALANCE, JANUARY 1		95,303	133,114	81,000
RECEIPTS:				
AD VALOREM TAX		1,072,923	1,040,886	XXXXXXXXXXXX
DELINQUENT TAX		5,683	831	1,438
MOTOR VEHICLE TAX		38,139	51,169	42,562
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIP	IS	4 440 745	4 000 000	44,000
TOTAL RECEIPTS		1,116,745	1,092,886	44,000
RESOURCES AVAILABLE		1,212,048	1,226,000	125,000
EXPENDITURES:				
SOCIAL SECURITY		185,491	195,000	190,000
RETIREMENT		232,041	210,000	230,000
WORKMANS COMP		62,388	95,000	90,000
UNEMPLOYMENT		16,933	5,000	10,000
HEALTH INSURANCE		582,081	640,000	625,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPEN	IDITURES			
TOTAL EXPENDITURES		1,078,934	1,145,000	1,145,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		133,114	81,000	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
		NON-APPRO	PRIATED BALANCE	
TOTAL EX	PENDITURI	ES AND NON-APPRO		
			TAX REQUIRED	
			CY COMPUTATION	10,231
		AMOUNT OF 2015	AD VALOREM TAX	1,030,231

BUDGET AUTHORITY	1,145,000	1,145,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

		PRIOR YEAR	CURRENT YEAR	PROPOSED BUDGET
HOSPITAL FUND	CODE	ACTUAL 2014	ESTIMATE 2015	YEAR 2016
UNENCUMBERED CASH BALANCE, JANUARY 1		47,448	54,187	28,000
RECEIPTS:				
AD VALOREM TAX		956,205	925,748	XXXXXXXXXXXX
DELINQUENT TAX		5,341	2,462	2,291
MOTOR VEHICLE TAX		45,193	45,603	37,709
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIF	TS			
TOTAL RECEIPTS		1,006,739	973,813	40,000
RESOURCES AVAILABLE		1,054,187	1,028,000	68,000
EXPENDITURES:				
APPROPRIATION		1,000,000	1,000,000	1,000,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPE	NDITURES			
TOTAL EXPENDITURES		1,000,000	1,000,000	1,000,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		54,187	28,000	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
		NON-APPRO	PRIATED BALANCE	
TOTAL EX	PENDITURE	S AND NON-APPRO	PRIATED BALANCE	1,000,000
			TAX REQUIRED	932,000
			CY COMPUTATION	10,320
		AMOUNT OF 2015	AD VALOREM TAX	942,320

BUDGET AUTHORITY	1,000,000	1,000,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

		PRIOR YEAR	CURRENT YEAR	PROPOSED BUDGET
MENTAL HEALTH FUND	CODE	ACTUAL 2014	ESTIMATE 2015	YEAR 2016
UNENCUMBERED CASH BALANCE, JANUARY 1		1,562	3,033	400
RECEIPTS:				
AD VALOREM TAX		20,287	16,302	XXXXXXXXXXXX
DELINQUENT TAX		124	98	86
MOTOR VEHICLE TAX		1,060	967	664
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECE	IPTS			
TOTAL RECEIPTS		21,471	17,367	750
RESOURCES AVAILABLE		23,033	20,400	1,150
EXPENDITURES:				
APPROPRIATION		20,000	20,000	20,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXP	ENDITURES			
TOTAL EXPENDITURES	LINDITORIES	20,000	20,000	20,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		3,033	400	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
			PRIATED BALANCE	
TOTAL EX	XPENDITURE	S AND NON-APPRO	PRIATED BALANCE	
			TAX REQUIRED	
			ICY COMPUTATION	306
		AMOUNT OF 2015	AD VALOREM TAX	19,156

BUDGET AUTHORITY	20,000	20,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

		PRIOR YEAR	CURRENT YEAR	PROPOSED BUDGET
DEVELOPMENTALLY DISABLED FUND	CODE	ACTUAL 2014	ESTIMATE 2015	YEAR 2016
UNENCUMBERED CASH BALANCE, JANUARY 1		2,054	3,543	500
RECEIPTS:				
AD VALOREM TAX		20,287	15,836	XXXXXXXXXXXX
DELINQUENT TAX		126	154	105
MOTOR VEHICLE TAX		1,076	967	645
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIP	TS			
TOTAL RECEIPTS		21,489	16,957	750
RESOURCES AVAILABLE		23,543	20,500	1,250
EXPENDITURES:				
APPROPRIATIONS		20,000	20,000	20,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPEN	DITURES			
TOTAL EXPENDITURES		20,000	20,000	20,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		3,543	500	xxxxxxxxxxxx
		NON-APPROF	PRIATED BALANCE	
TOTAL EXPEN	NDITURES	AND NON-APPROF	PRIATED BALANCE	20,000
			TAX REQUIRED	
			CY COMPUTATION	282
		AMOUNT OF 2015	AD VALOREM TAX	19,032

BUDGET AUTHORITY	20,000	20,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

		PRIOR YEAR	CURRENT YEAR	PROPOSED BUDGET
REGISTER OF DEEDS TECHNOLOGY FUND	CODE	ACTUAL 2014	ESTIMATE 2015	YEAR 2016
UNENCUMBERED CASH BALANCE, JANUARY 1		13,777	18,944	24,000
RECEIPTS:				
TECHNOLOGY FEE		6,130	6,000	6,000
INTEREST INCOME		52		
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEI	PTS			
TOTAL RECEIPTS		6,182	6,000	6,000
RESOURCES AVAILABLE		19,959	24,944	30,000
EXPENDITURES:				
CONTRACTUAL		300	944	5,000
COMMODITIES		715		5,000
CAPITAL OUTLAY				20,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPE	ENDITURES		20.00	SCHOOL ASSESSMENT
TOTAL EXPENDITURES		1,015	944	30,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		18,944	24,000	XXXXXXXXXXXXXX
			OPRIATED BALANCE	
TOTAL	EXPENDITUR	ES AND NON-APPR	OPRIATED BALANCE	
			TAX REQUIRED	
			NCY COMPUTATION	
		AMOUNT OF 201	5 AD VALOREM TAX	0

BUDGET AUTHORITY	22,000	25,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

		PRIOR YEAR	CURRENT YEAR	PROPOSED BUDGET
SHERIFF CONCEAL & CARRY FUND	CODE	ACTUAL 2014	ESTIMATE 2015	YEAR 2016
UNENCUMBERED CASH BALANCE, JANUARY 1		2,093	2,515	3,000
RECEIPTS:				
FEES		422	500	500
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIP	PTS	Average	W104024000	and makes
TOTAL RECEIPTS		422	500	500
RESOURCES AVAILABLE		2,515	3,015	3,500
EXPENDITURES:				-
CAPITAL OUTLAY			15	3,500
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPE	NDITURES			
TOTAL EXPENDITURES		0	15	3,500
UNENCUMBERED CASH BALANCE, DECEMBER 31		2,515	3,000	xxxxxxxxxxxx
			PRIATED BALANCE	
TOTAL EXP	ENDITURES	S AND NON-APPRO		
			TAX REQUIRED	0

TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE
TAX REQUIRED
DELINQUENCY COMPUTATION
AMOUNT OF 2015 AD VALOREM TAX
0

BUDGET AUTHORITY 2,000 2,000
BUDGET LAW VIOLATION NO NO
CASH BASIS LAW VIOLATION NO NO

		PRIOR YEAR	CURRENT YEAR	PROPOSED BUDGET
911 FUND	CODE	ACTUAL 2014	ESTIMATE 2015	YEAR 2016
UNENCUMBERED CASH BALANCE, JANUARY 1		87,093	117,096	162,000
RECEIPTS:				
FEES		48,682	45,000	45,000
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECE	IPTS	200301 - 200301	20020 5000 5000	
TOTAL RECEIPTS		48,682	45,000	45,000
RESOURCES AVAILABLE		135,775	162,096	207,000
EXPENDITURES:				
CONTRACTUAL		18,679	96	25,000
COMMODITIES				25,000
CAPITAL OUTLAY			4	157,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXP	ENDITURES			
TOTAL EXPENDITURES		18,679	96	207,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		117,096	162,000	XXXXXXXXXXXXXXX
			PRIATED BALANCE	
TOTAL E	XPENDITURE	ES AND NON-APPRO		
			TAX REQUIRED	
			ICY COMPUTATION S AD VALOREM TAX	
		AMOUNT OF 2013	AD VALOREIN TAK	

BUDGET AUTHORITY	80,000	137,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

984,603

ADOPTED BUDGET

		PRIOR YEAR	CURRENT YEAR	PROPOSED BUDGET
BOND AND INTEREST FUND C	ODE	ACTUAL 2014	ESTIMATE 2015	YEAR 2016
UNENCUMBERED CASH BALANCE, JANUARY 1		260,048	15,002	0
RECEIPTS:			*****	
AD VALOREM TAX		715,075	934,652	XXXXXXXXXXXXX
DELINQUENT TAX		3,850	3,000	3,578
MOTOR VEHICLE TAX		33,249	34,104	38,072
INTEREST SUBSIDY		205,331	213,242	178,350
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		957,505	1,184,998	220,000
RESOURCES AVAILABLE		1,217,553	1,200,000	220,000
EXPENDITURES:			X0.2	
PRINCIPAL		570,000	585,000	595,000
INTEREST		632,176	614,449	594,501
MISCELLANEOUS		375	551	499
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDIT	URES			
TOTAL EXPENDITURES		1,202,551	1,200,000	1,190,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		15,002		XXXXXXXXXXXXXX
			PRIATED BALANCE	
TOTAL EXPEN	IDITURE	S AND NON-APPRO		
			TAX REQUIRED	
		DELINQUEN	CY COMPUTATION	14,603

BUDGET AUTHORITY	1,205,000	1,200,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

AMOUNT OF 2015 AD VALOREM TAX

		PRIOR YEAR	CURRENT YEAR	PROPOSED BUDGET
PRINCIPAL AND INTEREST FUND	CODE	ACTUAL 2014	ESTIMATE 2015	YEAR 2016
UNENCUMBERED CASH BALANCE, JANUARY 1		4,386	6,833	3,500
RECEIPTS:				
AD VALOREM TAX		281,714	262,386	XXXXXXXXXXXX
DELINQUENT TAX		1,157	757	832
MOTOR VEHICLE TAX		4,432	13,434	10,668
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECE	EIPTS			
TOTAL RECEIPTS		287,303	276,577	11,500
RESOURCES AVAILABLE		291,689	283,410	15,000
EXPENDITURES:				
PRINCIPAL		260,000	260,000	270,000
INTEREST		24,606	19,406	14,206
MISCELLANEOUS		250	504	794
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXP	ENDITURES			
TOTAL EXPENDITURES		284,856	279,910	285,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		6,833		xxxxxxxxxxxx
		NON-APPRO	PRIATED BALANCE	
TOTAL E	EXPENDITURE	S AND NON-APPRO		The state of the s
			TAX REQUIRED	
			CY COMPUTATION	4,080
		AMOUNT OF 2015	AD VALOREM TAX	274,080

BUDGET AUTHORITY	285,000	280,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

		PRIOR YEAR	CURRENT YEAR	PROPOSED BUDGET
RURAL FIRE FUND	CODE	ACTUAL 2014	ESTIMATE 2015	YEAR 2016
UNENCUMBERED CASH BALANCE, JANUARY 1		31,326	41,645	18,000
RECEIPTS:				
AD VALOREM TAX		60,111	43,472	XXXXXXXXXXXX
DELINQUENT TAX		340	17	229
MOTOR VEHICLE TAX		2,705	2,866	1,771
MISCELLANEOUS		666		
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECE	IPTS			
TOTAL RECEIPTS		63,822	46,355	2,000
RESOURCES AVAILABLE		95,148	88,000	20,000
EXPENDITURES:				
PERSONAL SERVICES		489	1,000	
COMMODITIES		14,048	20,000	23,200
CONTRACTUAL		34,640	40,000	40,600
CAPITAL OUTLAY		4,326	9,000	3,000
TRANSFERS				
RURAL FIRE EQUIPMENT				
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXP	ENDITURES			00.000
TOTAL EXPENDITURES		53,503	70,000	66,800
UNENCUMBERED CASH BALANCE, DECEMBER 31		41,645	18,000	xxxxxxxxxxxx
			OPRIATED BALANCE	
TOTAL E	XPENDITUR	ES AND NON-APPRO	OPRIATED BALANCE	
			TAX REQUIRED	
			NCY COMPUTATION	750
		AMOUNT OF 201	4 AD VALOREM TAX	47,550

BUDGET AUTHORITY	70,000	70,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

		PRIOR YEAR		PROPOSED BUDGET
LEC CAR WASH FUND	CODE	ACTUAL 2014	ESTIMATE 2015	YEAR 2016
UNENCUMBERED CASH BALANCE, JANUARY 1		0	0	5,000
RECEIPTS:				(acceptation) of a
CAR WASH FEES		0	5,000	1,000
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEI	PTS			
TOTAL RECEIPTS		0	5,000	1,000
RESOURCES AVAILABLE		0	5,000	6,000
EXPENDITURES:				
COMMODITIES		0	0	
CONTRACTUAL		0	0	
CAPITAL OUTLAY		0	0	6,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPE	NDITURES		200	
TOTAL EXPENDITURES		0	0	6,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		0	5,000	xxxxxxxxxxxx
		NON-APPRO	PRIATED BALANCE	
TOTAL EX	PENDITURE:	S AND NON-APPRO		
TAX REQUIRED				0
DELINQUENCY COMPUTATION L				
		AMOUNT OF 2015	AD VALOREM TAX	0

BUDGET AUTHORITY BUDGET LAW VIOLATION	0	7,000
	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

Г		DDIOD VEAD	CUDDENTYEAD	PROPOSED BUDGET
		PRIOR YEAR	CURRENT YEAR	
DIVERSION FUND	CODE	ACTUAL 2014	ESTIMATE 2015	YEAR 2016
UNENCUMBERED CASH BALANCE, JANUARY 1		0	0	8,500
RECEIPTS:				
DIVERSION FEES			8,500	4,000
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIP	rs		0.500	4 000
TOTAL RECEIPTS		0	8,500	4,000
RESOURCES AVAILABLE		0	8,500	12,500
EXPENDITURES:				
COMMODITIES				2,500
CONTRACTUAL				5,000
CAPITAL OUTLAY				5,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPEN	DITURES			
TOTAL EXPENDITURES		0	0	12,500
UNENCUMBERED CASH BALANCE, DECEMBER 31		0	8,500	xxxxxxxxxxxx
	Walter The World	NON-APPRO	PRIATED BALANCE	
TOTAL EXPE	NDITURES	AND NON-APPRO	PRIATED BALANCE	12,500
			TAX REQUIRED	0
		DELINQUEN	CY COMPUTATION	
		AMOUNT OF 2015	AD VALOREM TAX	0

BUDGET AUTHORITY BUDGET LAW VIOLATION	0	8,500
	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

		PRIOR YEAR	CURRENT YEAR	PROPOSED BUDGET
PROSECUTOR'S TRAINING FUND	CODE	ACTUAL 2014	ESTIMATE 2015	YEAR 2016
UNENCUMBERED CASH BALANCE, JANUARY 1		0	0	5,000
RECEIPTS:				
DOCKET FEES		0	5,000	1,000
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		0	5,000	1,000
RESOURCE AVAILABLE		0	5,000	6,000
EXPENDITURES:				
CONTRACTUAL		0		6,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDIT	TURES			
TOTAL EXPENDITURES		0	0	6,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		0	5,000	xxxxxxxxxxxx
		NON-APPROP	RIATED BALANCE	
TOTAL EXPEN	DITURES A	ND NON-APPROP	RIATED BALANCE	
			TAX REQUIRED	0
	Α.		Y COMPUTATION	0
	А	IVIOUNT OF 2015 F	AD VALOREM TAX	U

BUDGET AUTHORITY	0	5,500
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

		PRIOR YEAR	CURRENT YEAR	PROPOSED BUDGE
TITLE XIX FUND	CODE	ACTUAL 2014	ESTIMATE 2015	YEAR 2016
UNENCUMBERED CASH BALANCE, JANUARY 1		9,595	0	
RECEIPTS:				
STATE OF KANSAS				
MISCELLANEOUS		7,580		
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECE	LEIPTS			
TOTAL RECEIPTS		7,580	0	
RESOURCE AVAILABLE		17,175	0	
EXPENDITURES:				
COMMODITIES				
CONTRACTUAL				
RESIDUAL TRANSFERS		17,175		
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXP	L PENDITURES	•		
TOTAL EXPENDITURES		17,175	0	
UNENCUMBERED CASH BALANCE, DECEMBER 31		0		xxxxxxxxxxx
			RIATED BALANCE	
TOTAL EXPEND	ITURES AND	NON-APPROPI	RIATED BALANCE	
			TAX REQUIRED	
			Y COMPUTATION	
	AMC	OUNT OF 2015 A	D VALOREM TAX	

BUDGET AUTHORITY BUDGET LAW VIOLATION	0	18,000
	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

		PRIOR YEAR	CURRENT YEAR	PROPOSED BUDGET
FAMILY PLANNING FUND	CODE	ACTUAL 2014	ESTIMATE 2015	YEAR 2016
UNENCUMBERED CASH BALANCE, JANUARY 1		7,679	0	0
RECEIPTS:				
STATE AID		5,251		
MISCELLANEOUS		1,657		
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIF	PTS			
TOTAL RECEIPTS		6,908	0	0
RESOURCE AVAILABLE		14,587	0	0
EXPENDITURES:				
COMMODITIES		406		
CONTRACTUAL		698		
RESIDUAL TRANSFERS		13,483		
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPE	NDITURES		0	
TOTAL EXPENDITURES		14,587	0	0
UNENCUMBERED CASH BALANCE, DECEMBER 31		0	0	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
			RIATED BALANCE	
TOTAL EXPENDIT	URES AND	NON-APPROP	RIATED BALANCE	
			TAX REQUIRED	0
			Y COMPUTATION	
	AMO	JUNI OF 2015 A	AD VALOREM TAX	0

BUDGET AUTHORITY BUDGET LAW VIOLATION	0	20,000
	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

*		PRIOR YEAR	CURRENT YEAR	PROPOSED BUDGET
HEALTHY START FUND	CODE	ACTUAL 2014	[2018] 전경에 가면했다면 없었다. [2019]	YEAR 2016
UNENCUMBERED CASH BALANCE, JANUARY 1		0	0	0
RECEIPTS:				
STATE AID		3,951		
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECE	IPIS			
TOTAL RECEIPTS				ded
		3,951	0	0
RESOURCE AVAILABLE				
		3,951	0	0
EXPENDITURES:				
COMMODITIES				
CONTRACTUAL		3,951		
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXF	<u>l</u> ENDITURE	S		
TOTAL EXPENDITURES		3,951	0	0
UNENCUMBERED CASH BALANCE, DECEMBER 31		0	0	 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
ONENCOMBENED CASTI BALANCE, DECEMBEN 31			RIATED BALANCE	
TOTAL EXPENDIT	LIDES AND			
TOTAL EXPENDIT	OILS AND	NON-AFFICIT	TAX REQUIRED	
		DELINOUENC	Y COMPUTATION	
	AMO			0
AMOUNT OF 2015 AD VALOREM TAX				U

BUDGET AUTHORITY	0	4,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

RURAL FIRE EQUIPMENT FUND	PRIOR YEAR
K.S.A. 19-3612c	ACTUAL 2014
UNENCUMBERED CASH BALANCE, JANUARY 1	5,421
TRANSFER FROM	
RURAL FIRE FUND	0
DONATIONS	
TOTAL RECEIPTS	0
RESOURCE AVAILABLE	5,421
EXPENDITURES:	
CAPITAL OUTLAY	
TOTAL EXPENDITURES	0
UNENCUMBERED CASH BALANCE, DECEMBER 31	5,421

ROAD MACHINERY FUND	PRIOR YEAR
K.S.A. 68-141G	ACTUAL 2014
UNENCUMBERED CASH BALANCE, JANUARY 1	18,000
EQUIPMENT SALES	115
TOTAL RECEIPTS	115
RESOURCE AVAILABLE	18,115
EXPENDITURES:	
CAPITAL OUTLAY	0
TOTAL EXPENDITURES	0
UNENCUMBERED CASH BALANCE, DECEMBER 31	18,115

SPECIAL HIGHWAY IMPROVEMENTS FUND	PRIOR YEAR
K.S.A. 68-590	ACTUAL 2014
UNENCUMBERED CASH BALANCE, JANUARY 1	105,854
TRANSFER FROM	
ROAD AND BRIDGE FUND	
REIMBURSEMENTS	
TOTAL RECEIPTS	0
RESOURCE AVAILABLE	105,854
EXPENDITURES:	
CONTRACTUAL	
COMMODITIES	
TOTAL EVDENDITUDES	
TOTAL EXPENDITURES	
UNENCUMBERED CASH BALANCE, DECEMBER 31	105,854

NOXIOUS WEED EQUIPMENT FUND	PRIOR YEAR
K.S.A. 2-1318	ACTUAL 2014
UNENCUMBERED CASH BALANCE, JANUARY 1	43,658
TRANSFER FROM	
NOXIOUS WEED FUND	
TOTAL RECEIPTS	
TOTALICEULITO	
RESOURCE AVAILABLE	43,658
EXPENDITURES:	
CAPITAL OUTLAY	0
TOTAL EXPENDITURES	0
UNENCUMBERED CASH BALANCE, DECEMBER 31	43,658

COUNTY IMPROVEMENT FUND	PRIOR YEAR
K.S.A. 19-120	ACTUAL 2014
UNENCUMBERED CASH BALANCE, JANUARY 1	683,345
TRANSFER FROM	
GENERAL FUND	100,000
TOTAL RECEIPTS	100,000
RESOURCE AVAILABLE	783,345
EXPENDITURES:	
CAPITAL OUTLAY	78,044
TOTAL EXPENDITURES	78,044
UNENCUMBERED CASH BALANCE, DECEMBER 31	705,301

COUNTY EQUIPMENT FUND	PRIOR YEAR
K.S.A. 19-119	ACTUAL 2014
UNENCUMBERED CASH BALANCE, JANUARY 1	382,907
TRANSFER FROM	
GENERAL FUND	50,000
TOTAL RECEIPTS	50,000
RESOURCE AVAILABLE	432,907
EXPENDITURES:	
CAPITAL OUTLAY	145,346
TOTAL EXPENDITURES	145,346
UNENCUMBERED CASH BALANCE, DECEMBER 31	287,561

AMBULANCE EQUIPMENT FUND	PRIOR YEAR
K.S.A. 12-110d	ACTUAL 2014
UNENCUMBERED CASH BALANCE, JANUARY 1	0
TRANSFER FROM	
AMBULANCE FUND	0
TOTAL RECEIPTS	0
RESOURCE AVAILABLE	
INESCONCE AVAILABLE	
EXPENDITURES:	
CAPITAL OUTLAY	0
TOTAL EXPENDITURES	0
UNENCUMBERED CASH BALANCE, DECEMBER 31	0

TREASURER'S SPECIAL AUTO	PRIOR YEAR
K.S.A. 8-145	ACTUAL 2014
UNENCUMBERED CASH BALANCE, JANUARY 1	0
RECEIPTS:	
MOTOR VEHICLE LICENSES	23,251
OTHER	1,409
TOTAL RECEIPTS	24,660
RESOURCE AVAILABLE	24,660
EXPENDITURES:	
PERSONAL SERVICES	4,062
CONTRACTUAL	4,316
COMMODITIES	3,799
OPERATING TRANSFERS	12,483
TOTAL EXPENDITURES	24,660
UNENCUMBERED CASH BALANCE, DECEMBER 31	0

SPECIAL LAW ENFORCEMENT FUND	PRIOR YEAR		
K.S.A.	ACTUAL 2014		
UNENCUMBERED CASH BALANCE, JANUARY 1	3,937		

RECEIPTS:			
STATE OF KANSAS	600		
TOTAL RECEIPTS	600		
RESOURCE AVAILABLE	4,537		
EXPENDITURES:	808		
TOTAL EXPENDITURES	808		
UNENCUMBERED CASH BALANCE, DECEMBER 31	3,729		

BIOTERRORISM FUND	PRIOR YEAR
K.S.A.	ACTUAL 2014
UNENCUMBERED CASH BALANCE, JANUARY 1	1,573
RECEIPTS:	
FEDERAL AID	7,519
TOTAL RECEIPTS	7,519
TO WELLES IN	7,519
RESOURCE AVAILABLE	9,092
EXPENDITURES:	
PERSONAL SERVICES	5,775
CONTRACTUAL	1,918
COMMODITIES	122
OPERATING TRANSFERS	1,277
TOTAL EXPENDITURES	9,092
UNENCUMBERED CASH BALANCE, DECEMBER 31	0

NOTICE OF HEARING BUDGET

THE GOVERNING BODY OF STANTON COUNTY WILL MEET ON THE 17TH DAY OF AUGUST, 2015 AT 10:00 AM, AT THE STANTON COUNTY COURTHOUSE FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF AD VALOREM TAX.

DETAILED BUDGET INFORMATION IS AVAILABLE AT COUNTY CLERK'S OFFICE AND WILL BE AVAILABLE AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2016 EXPENDITURES AND THE AMOUNT OF 2015 AD VALOREM TAX ESTABLISH THE MAXIMUM LIMITS OF THE 2016 BUDGET. THE ESTIMATED TAX RATE* IS SUBJECT TO CHANGES DEPENDING ON THE FINAL ASSESSED VALUATION.

	2014		2015		PROPOS	SED BUDGET 201	6
	PRIOR YEAR	ACTUAL	CURRENT YEAR	ACTUAL		AMOUNT OF	EST
8	ACTUAL	TAX	ESTIMATE OF	TAX	8	2014 AD	TAX
FUND	EXPENDITURES	RATE*	EXPENDITURES	RATE*	EXPENDITURES	English of the Control of the Contro	RATE*
GENERAL	3,980,513	37.800	4 440 754	07.400			8
SPECIAL REVENUE:	3,960,313	37.000	4,419,754	37.163	5,125,677	3,317,699	53.530
ROAD & BRIDGE	1,304,752	25.050	2,166,000	20.946	1 000 000		
4-H BUILDING	12,193	0.000	15,100	0.000	1,800,000	727,758	11.740
PARK	50,702	0.380	52,500	0.000	15,100	5,270	0.090
AIRPORT	92,946	1.020	93,500	0.902	52,500 93,500	43,396	0.700
EXTENSION COUNCIL	149,500	1.890	149,500	1.753		71,542	1.150
NOXIOUS WEED	42,673	0.300	50,000	0.384	149,500	142,402	2.300
GOLF COURSE	109,203	0.990	115,000	1.011	115,000	11,165	0.180
LIBRARY	233,650	2.970	241,275	2.823		71,290	1.150
LIBRARY EMPLOYEE BENEFIT	46,138	0.580	57,600	0.678	245,506	234,837	3.790
EMPLOYEE BENEFITS	1,078,934	14.280	1,145,000	13.330	58,201 1,145,000	55,547	0.900
HOSPITAL	1,000,000	12.730	1,000,000	11.811	1,000,000	1,030,231	16.620
MENTAL HEALTH	20,000	0.270	20.000	0.208	20,000	942,320	15.200
DEVELOPMENTALLY DISABLED	20,000	0.270	20,000	0.202	20,000	19,156	0.310
REGISTER OF DEEDS TECHNOLOGY	1,015	0.000	944	0.000	30,000	19,032	0.310
SHERIFF CONCEAL & CARRY	0	0.000	15	0.000	3,500	0	0.000
911 FUND	18,679	0.000	96	0.000	207,000	0	0.000
BOND AND INTEREST	1,202,551	9,520	1,200,000	11.924	1,190,000		0.000
PRINCIPAL AND INTEREST	284,856	3.750	279,910	3.348	285,000	984,603	15.880
RURAL FIRE	53,503	0.800	70.000	0.555		274,080	4.420
LEC CAR WASH	0	0.000	7 0,000	0.000	66,800 6,000	47,550	0.770
DIVERSION	0	0.000	0	0.000		0	0.000
PROSECUTOR'S TRAINING	0	0.000	0	0.000	12,500 6,000	0	0.000
TITLE XIX	17,175	0.000	0	0.000		0	0.000
FAMILY PLANNING	14,587	0.000	0	0.000	0	0	0.000
HEALTHY START	3,951	0.000	0	0.000	0	0	0.000
RURAL FIRE EQUIPMENT	0	0.000	U	0.000	0	0	0.000
ROAD MACHINERY	0						
SPEC HWY IMPROVEMENT	0						
NOXIOUS WEED EQUIPMENT	0						
COUNTY IMPROVEMENT	78,044						
COUNTY EQUIPMENT	145,346			,			1200
SPECIAL LAW ENFORCEMENT	808						
AMBULANCE EQUIPMENT	0						
TREASURER'S SPECIAL AUTO	24,660						
LEC	0						
BIOTERRORISM	9,092						
TOTALS	9,995,471	112.600	11,096,194	107.354	11,714,784	7,997,878	129.040
	V2000000000000000000000000000000000000				, , , , , , , , ,	7,007,070	123.040
LESS: TRANSFERS	194,418		15,000		940,500		
NET EXPENDITURES	9,801,053		11,081,194		10,774,284		
TOTAL TAX LEVIED	8,517,047	Г	8,499,547		XXXXXXXXXXXX		
ASSESSED VALUATION	75,637,139		78,413,056		61,983,800		
OUTSTANDING INDEBTEDNESS, JANUARY 1,							
	2013		2014		- 12		
GO PONDS		F	and the same of th	F	2015		
G.O. BONDS LEASE PURCHASE	13,671,130 593,345		12,880,000 604,066		12,050,000 604,243		
TOTAL	14,264,475		13,484.066				
<u> </u>	, 1, 5	L	10,707,000	_	12,654,243		

^{*} TAX RATES ARE EXPRESSED IN MILLS.

AFFIDAVII OF PUBLICATION

STATE OF KANSAS COUNTY OF STANTON

Audrey Puyear

being first duly sworn, deposes and says: That she is office aid of THE JOHNSON PIONEER, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Stanton County, Kansas, with a general paid circulation on a weekly basis in Stanton County, Kansas, and that said newspaper Is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Johnson in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for consecutive weeks, the first publication thereof being made as aforesaid on the subsequent publications being made on the

, 20 , 20 , 20 , 20

following dates:

20

20

witness my hand this 2015.

SUBSCRIBED AND SWORN to before me this

21st day of Mugust.

Alamo Murmen

13,871,130

G G BONUS LEASE PURSE TAX MATER ARE EXPRESSED IN MILE

2014

My commission expires 12-13-100
Diena Swenton
Publication Filther plant
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State Of Edward plant
My You Etc. 12-13-14

(Notary Public)

TE OF KANSAS

Legal Publication

First published The Johnson Pioneer, Thursday the 6th day of August, 2015) 1T

NOTICE OF HEARING BUDGET

STATE OF KANSAS STANTON COUNTY

THE GOVERNING REDV OF STAFFON GOUNTY MILL MEETS ON THE CYTH DAY OF AUGUST, 2019 AT 10 00 AM. AT THE STAFFON GOUNTY COUNTHOUSE TON THE RULEFOOD OF INCRANGE HID MANDINGEN GOLDERIDANS OF TAKKNE STAFFON STAFFON

detaled budget information is avalable at county clerks office and will be available at this hearing

DOE'T BUMMARY

PROPOSIES RUGGET 2816 EXPENDITURES AND THE ANGUNT OF 2015 AD VALOMENTAX ESTABLISH THE MAXBAUMALIMITS OF THE 2010 SUDGET THE ENTRY ASSESSED VALUATION

FUND	PRIOR VEAR ACTUAL EXPENDITURES	ACTUAL TAX TAXTE	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX WATE'	EXEMPLIES SEE	AMOUNT OF SHIP ADD	EST TAX BATE
JENERA!	A 480 B18	ST MO	-	200	ordinal physical Control of the Cont		
SPECIAL REVENUE	Connect of MESS 1842	San San San	South State of State	TOTAL STREET	A (60,0/1	2011082	No. 25 230
POND & BRIDGE	1.304.753	28 950	The Control of the Co	29 646	1.800,000	Security Sections	44.746
A MULDING	12,197	0000		0 000		6,770	0000
PARK	70/60	0.460	to the second second	0.318	\$2,500	43.305	0700
AIPPONT	02,046	1 020	Sept Colonia	2160	A CONTRACTOR OF THE PARTY OF	77.542	1.90
FX ICAGION COLNEIL	ODS 196	266	Syndra (Batas)	1783	description to the same	142,462	2,300
AOXIOUS WILLD	44,073	0.300	Target Street State	D 364		11 189	D 18K
GOLF GOLFEE	100 203	0 000	ritemph (alexa) a	1011	Obligation of our range	71,200	1100
and the second s	Contractor Contractor	2 970	Committees	2 873	there serve and	234 637	3.750
THE PART SMILL THE BENEFIT	ALC SOMEONIC STATES	0 990	-	0.675	Service Selected and Control	55 547	0.900
THE REPORT OF THE PERSON OF TH	15 (0 93d	Olly 10	1166	300	1145,000	1,030,231	16 620
ACM TATAL TARK TO THE TAXABLE TO THE	ACCOUNTS OF THE PARTY OF THE PA	and the last	Marchine March	11211	Shrepenepaste	242.320	15,200
DEVELTIPMENTALLY DISEBLED	2000	0/20	Contractor of the Contractor	0.208	A STANDONE DO	10,140	6318
REGISTER OF DEEDN TRUMBER DET	Company of the Compan	00000	characteristic and a	Section of the least	The State of the S	Martin Property Call Call	Continue of State of
SHERRY CONCRAL & LARRY	C. C	0.000	A secretarion of the second	CAL D	Cooperations	communication and a second	1000
014 FUND	18,879	0000	5	0000	207 056	of personal	N CONS
BOND AND INTEREST	1.293,681	0.020	1 290 000	11.924	Anticontropolation 4	SAL BOX	15 KWG
PRINCIPAL AND INTEREST	284,656	3.750	0.6677	3.348	State Same Sale	274 080	JOYY
HUMAL PINE	\$3.663	0.800	10,000	9996	AND A CHARLES OF THE	47.550	0.776
LEG CAR WAGH	O CONTRACTOR OF THE PARTY OF TH	0000	0	0000		O Commission of the Commission	0000
DVE PRION	Contraction to the superior section of the superior se	9 000	O CANADAMATAMACCOMMODITATION	0,000	655 61	o	0000
CONTROL STRAINED	O State State Commencer of the Commencer	0.000	G. Contractor and Street	8006	000 g		0000
AND THE PARTY OF T	17.113	September 1 OTES	O Company of the Comp	000 6	O THE PROPERTY OF THE PARTY OF	D	0.000
HEALTHY START	A AND A STREET OF THE PARTY OF		COLORS MANAGEMENT AND STREET OF STREET	A STATE OF THE PARTY OF THE PAR	CHECKLASCHEATATCHEATACHE	O Principle of the section	0000
RUBAL FIRE FOURFARENT	O Company of the Comp	annual Maria	The second secon	0.900	Control of the Contro	de action de la constante de l	Mineral O 000
PLOAD MACHINERY	The second of th	Mother Controls of	harmonia proproducione su manda de la companione de la co	CONTRACTABLE OF STREET	CP TO COUNTY STREET WITH THE BEAUTIFUL BOOK	TECHNOLOGICAL STREET	electrock described in
SPEC HWY IMPROVEMENT	D. Commercial Commerci	Application production	STEERING WASHING WASHING	mediacharian	A report of the second	A STATE OF THE PERSON NAMED IN	Constant national
NOXIOUS WEED EQUIPMENT	C		AND AND ASSESSMENT OF THE PARTY	MONTH TOTAL CO.	THE THE PERSON NAMED OF THE PERSON NAMED IN	Target House and American American	S-S-SOUNTCHARDS
COUNTY IMPROVEMENT	2B.Ont	Management of the second	A STATE OF THE PERSON NAMED IN	SALL PROPERTY	Name and Associated a	Wicesia Nutricina (temporal principal)	Contractor Services
COLM TV PLY HENDERS	145 345	and a design and a second	Charles of the case of the contraction	and company control	ANALOS CONTRACTOR OF SAME STREET	S. Little and Control of the Control	Occupantion
AMMOD AND REQUIREMENT		STEEL CONTRACTOR	Contribution of the Contribution of	on waterstrated	washing and the official entire to the	April 10 Colonia Colonia Colonia	and and an analysis of the
THEASUREN'S SPECIAL AITE	24,560	Catalogues super				ATTOM (CONTRACTOR OF SECTION OF S	determent projects
aloni i Medalika	0 00	South to the state of	Anadom Sentences	description of the second	Standard and a second	The state of the s	TOTAL DESCRIPTION OF
TO PROCEED AND THE PROPERTY OF THE PROCESS OF THE PROPERTY OF	Distriction of the Section of the Se	STREET, STREET	STATE THE PARTY COMPONENTS OF THE PARTY OF T	and the suppose	address and a supplemental and a	ORTHORNOR PROPERTY OF THE	opposite a promotor of
rbrats	6,000,471	112.800	11 Dug. 194	107 164	11,714,784	7.907.879	129 040
LESS TRANSFERS NET EXPENDITIFES TOTAL TAX LEVIES ASSESSED VALIATION	0 801 000		15,000 11,091,180 8,400,547	112	940.900		
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